#### Air Traffic Management

Division of the University: Academic Affairs

Administrative Unit Assessment Year Reporting: FY22 (July 2021 – June 2022)

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**Department Mission and Goals.** The mission and goals of the department should be consistent over a 5-year period, although some institutional changes may necessitate and prompt a change in mission or goals for specific departments. In this section, you will report the mission statement for your department as well as the long-term goals (5-year range) for the department.

6. What is the mission statement for this	The Aviation Science and Management
department/area? Your mission should	department educates students for careers as
explain why the department/area exists and	professional pilots, air traffic controllers,
who it serves.	managers, by providing highly advanced
	training in a learning environment that
	prepares students for the demands of the
	aviation industry.

7. What are the goals for this department?	Goal 1: Provide high quality education to
These should be the "big things" the	meet the needs of the Air Traffic Control
department/area intends to accomplish within	sector worldwide.
5 years.	Goal 2: Maintain an environment where Air
	Traffic Control students can progress and
	graduate in a timely manner.
	Goal 3: Utilize the expertise that our Air
	Traffic Control Faculty bring to the
	University to support the needs of the
	industry.

#### **Objectives**

Each year, every department should identify objectives the department hopes to accomplish in the next year. These should align with departmental goals and the MGA strategic plan. In the next section you will be reporting on the objectives you set and whether or not you achieved them in FY22. Later in the document you will report on objectives you hope to accomplish in the coming fiscal year, FY23.

8. Objective 1: What was this department's	Increase enrollment for the AAS in Air
first objective for this fiscal year? Objectives	Traffic Management degree by 10% from
should be specific, measurable, and	previous years enrollment.
achievable within one year.	
9. Objective 1: Detail specifically how your	Number of Students
department measured this objective? (Survey,	
budget number, number of participants, jobs	
completed, measurable time and/or effort)	
10. Objective 1: What was your target	10% enrollment growth
outcome for this objective? (1.e. 80%	
participation, 5% enrollment growth, 7%	
change in engagement)	
11. Objective 1: Provide details for your	Past Performance data
target performance level established (i.e.,	
accreditation requirement, past performance	
data, peer program review, etc.)	
12. Objective 1: At what level did the	0%. Enrollment stayed even at 46 from Fall
department/area achieve on this objective?	2020 to Fall 2021
(This should be a number, i.e., 82%, 6%, 345	
attendees, 75% engagement)	
13. Objective 1: Did your department meet	The department did not meet this objective.
this objective?	
14. Objective 1: Improvement Plans and	The ATC industry is recovering from some
Evidence of changes based on an analysis of	hiring rule changes. This number of students
the results: What did your department learn	should increase as the number of ATC
from working toward this objective? What	students being hired by the FAA increases.
changes will you make based on this effort	
next year?	

15. Objective 2: What was this department's	Increase the number of graduates by 10%
second objective for this fiscal year?	from the previous years graduates.
Objectives should be specific, measurable,	1 , 5
and achievable within one year.	
16. Objective 2: Detail specifically how your	Number of graduates
department measured this objective? (Survey,	S
budget number, number of participants, jobs	
completed, measurable time and/or effort)	
17. Objective 2: What was your target	10% increase
outcome for this objective? (1.e. 80%	
participation, 5% enrollment growth, 7%	
change in engagement)	
18. Objective 2: Provide details for your	Past Performance data
target performance level established (i.e.,	
accreditation requirement, past performance	
data, peer program review, etc.)	
19. Objective 2: At what level did the	100%
department/area achieve on this objective?	
(This should be a number, i.e., 82%, 6%, 345	
attendees, 75% engagement)	
20. Objective 2: Did your department meet	The department met this objective.
this objective?	
21. Objective 2: Improvement Plans and	Increasing the number of graduates will
Evidence of changes based on an analysis of	increase with enrollment. Hiring of these
the results: What did your department learn	graduates depend heavily on hiring by the
from working toward this objective? What	FAA. Therefore, in order to increase the
changes will you make based on this effort	number of graduates, the FAA will need to
next year?	show a need for more controllers, which will
	in turn increase our enrollment. We are also
	looking at implementing a Control Tower
	Operator Certificate.

22. Objective 3: What was this department's third objective for this fiscal year? Objectives should be specific, measurable, and achievable within one year.	To increase the use of D2L so that each course offered by our instructors uses some component of D2L.
23. Objective 3: Detail how your department measured this objective? (Survey, budget number, number of participants, jobs completed, measurable time and/or effort)	The number of classes with an online component
24. Objective 3: What was your target outcome for this objective? (1.e. 80% participation, 5% enrollment growth, 7% change in engagement)	80 percent participation
25. Objective 4: Provide details for your target performance level established (i.e., accreditation requirement, past performance data, peer program review, etc.)	Past Performance Data
26. Objective 2: At what level did the department/area achieve on this objective? (This should be a number, i.e., 82%, 6%, 345 attendees, 75% engagement)	100%
27. Objective 2: Did your department meet this objective?	The department met this objective.
28. Objective 2: Improvement Plans and Evidence of changes based on an analysis of the results: What did your department learn from working toward this objective? What changes will you make based on this effort next year?	Every faculty member has increased the use of D2L. It is important to include the information taught in class on D2L so that students may review the material, and just in case we have a campus closure.

N/A
77/4
N/A
N/A
N/A
N/A
The department exceeded this objective.
N/A

#### **Future Plans**

36. Please identify and detail three to four	N/A
measurable objectives for the next fiscal year.	
In listing the objectives, please use the format	
shown in these examples.1) The Department	
of X will improve services levels by 5% as	
measured by our satisfaction survey. 2) The	
department of X will provide training in ABC	
for at least 73 MGA faculty and staff.	

### **Open Box for Assessment Comments**

37. In this field, please document the overall use of assessment results for continuous improvement of this department area (consider the past, present, and future and specifically address these in your narrative).	The effects of COVID slowed the enrollment growth of ATC. I expect this to change as more planes go back into the sky. If student do not have a path to employment, it is hard to get them in the door. I fully expect this to change quickly in the coming years.
38. Optional Open Text Box for Assessment	
Comments:	
42. If the COVID-19 pandemic impacted this	
assessment cycle, please provide specific	
details below.	

## MGA's Strategic Plan

39. Based on your goals and objectives listed above please	Grow Enrollment with	
indicate their connection with MGA's Strategic Plan	Purpose 1. Expand and	
(https://www.mga.edu/about/docs/Strategic_Plan_Overall_DB.pdf	enrich the face to face	
) by checking all associated and relevant Imperatives / Strategies	student experience, Grow	
from the list below. (Check all the apply)	Enrollment with Purpose	
	2. Expand and enrich	
	online instruction into	
	new markets, Own	
	Student Success 3.	
	Develop academic	
	pipelines and expand	
	degrees	
40. Please indicate which of the following actions you have taken	Disseminating/Discussin	
because of the 2021/2022 Assessment Cycle (Note: These actions	g Assessment	
are documented in reports, memos, emails, meeting minutes, or	Results/Feedback to	
other directives within the reporting area) (Check all the apply)	Appropriate Members of	
	the Campus Community,	
	Making Improvements to	
	Teaching Approach,	

Course Design,
Curriculum, Scheduling,
other

### Other

41. Please indicate (if appropriate) any local,	The Aviation Science and Management
state, or national initiatives (academic or	Department has developed all of our classes
otherwise) that are influential in the	to be either low or no cost for books.
operations, or goals, and objectives of your	
unit. (Complete College Georgia, USG High	
Impact Practice Initiative, LEAP, USG	
Momentum Year, Low-Cost No-Cost Books,	
etc.)	
43. Mindset Update (Academic Deans	
ONLY)	